Digitally Signed By

RONALD ROSE DINAKARAN (FINANCE DEPARTMENT VELAGAPUDI)
Fri, Apr 11, 2025 11:00:29 IST

GOVERNMENT OF ANDHRA PRADESH
ABSTRACT

Budget Estimates 2025-26 - Comprehensive Budget Release Order for Rupees Forty six crore forty seven lakh seventy four thousand only (Rs.46,47,74,000/-) - Quarterly Distribution of Budget for the Andhra Pradesh Public Service Commission - Orders - Issued.

FINANCE (FMU-GAD-1) DEPARTMENT

G.O.Rt.No.:1396 **Dated:11-04-2025**

Read the following:-

1 . G.O.Ms.No.101 , Finance (Budget-I) Department , dt. 12-08-2015
2 . GO Ms.No.3 , Finance (Budget-I) Department , dt. 08-01-2025
3 . GO Ms.No.12 , Finance (Budget-I) Department , dt. 31-03-2025
4 . GO Ms.No.14 , Finance (Budget-I) Department , dt. 05-04-2025

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ORDER:

1) In pursuance of the orders issued in the references read above, the Comprehensive Budget Release Order (CBRO) is hereby issued for the Andhra Pradesh Public Service Commission for an amount of Rs. 46,47,74,000 /- Rupees Forty six crore forty seven lakh seventy four thousand for the period from April 01, 2025 to March 31, 2026 i.e.., for the first, second, third and fourth quarters of the current financial year, as indicated in the Annexure to this order.

2) Upon receipt of this order, the Andhra Pradesh Public Service Commission is instructed to ensure that the distribution of budget among the Subordinate Controlling Officers (SCOs) / Drawing and Disbursing Officers (DDOs) under the control of the department and the HOD office is duly allocated as per the amount authorized in the annexure herein for the first, second, third and fourth quarters

3) The Director of Treasuries Accounts / Director of Works Accounts are directed to ensure the operation of the Budget immediately in respect of Heads of Accounts as indicated in the Annexure. In respect of Capital Heads of Accounts, the authorization of expenditure is to be continued as per the existing pattern.

4) The claims shall be preferred as per the procedures and Bill forms as indicated in G.O. MS. No. 69 Finance (Budget-I) Department dated 14.08.2019 and G.O.Ms.No.46, Finance (Budget.I) Department, dated 25.05.2020

5) The Heads of Departments shall review the expenditure every month and ensure effective utilisation of funds in accordance with the strategic priorities of the Government and the work plan of the department.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

RONALD ROSE D

SECRETARY TO GOVERNMENT

To

The General Administration Department, AP Secretariat, Velagapudi

The Andhra Pradesh Public Service Commission, Vijayawada

The Director of Treasuries & Accounts, Mangalagiri

The Director Works and Accounts, Mangalagiri

The Pay & Accounts Officer, Mangalagiri

The Finance (BG.I) & (BG.II) Department

The Principal Accountant General (A&E), Vijayawada

The Principal Accountant General (Audit), Vijayawada

The CEO, APCFSS, Mangalagiri

// FORWARDED BY ORDER //

SECTION OFFICER.

CBRO HOD Annexure

Department: Andhra Pradesh Public Service Commission

(All values are in Rupees)

Head of Account Details	BE 2025-26	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4	Reserve Amount
M.J.H. 2051 Public Service Commission							
M.H. 102 State Public Service Commission							
S.H. 04 Andhra Pradesh Public Service Commission							
D.H. 110 Domestic Travel Expenses							
S.D.H. 111 Travelling Allowance	14,00,000	4,90,000	2,80,000	2,80,000	3,50,000	14,00,000	0
D.H. 130 Office Expenses							
S.D.H. 131 Service Postage and Telephone	10,50,000	3,67,500	2,10,000	2,10,000	2,62,500	10,50,000	0
S.D.H. 134 Hiring of Private Vehicles	45,00,000	15,75,000	9,00,000	9,00,000	11,25,000	45,00,000	0
S.D.H. 135 Office Expenses - Consumables/Stationery	20,00,000	7,00,000	4,00,000	4,00,000	5,00,000	20,00,000	0
S.D.H. 136 Office Expenses - Maintenance/Minor Repairs	2,20,000	77,000	44,000	44,000	55,000	2,20,000	0
S.D.H. 137 Office Expenses - Administrative Expenses	15,00,000	5,25,000	3,00,000	3,00,000	3,75,000	15,00,000	0
S.D.H. 138 Office Expenses - Broadband / Internet Charges	18,00,000	6,30,000	3,60,000	3,60,000	4,50,000	18,00,000	0
S.D.H. 139 Office Expenses - Mobile Service/Call Charges	6,42,000	2,24,700	1,28,400	1,28,400	1,60,500	6,42,000	0
D.H. 160 Publications							
S.D.H. 161 Publications	4,20,000	1,47,000	84,000	84,000	1,05,000	4,20,000	0
D.H. 200 Other Administrative Expenses							
S.D.H. 201 Conferences, Seminars	6,00,000	2,10,000	1,20,000	1,20,000	1,50,000	6,00,000	0
S.D.H. 202 Functions and Events	50,000	17,500	10,000	10,000	12,500	50,000	0
S.D.H. 203 Hospitality & Entertainment	1,00,000	35,000	20,000	20,000	25,000	1,00,000	0
D.H. 240 Petrol, Oil and Lubricants							
S.D.H. 241 Charges towards Office Vehicles	3,50,000	1,22,500	70,000	70,000	87,500	3,50,000	0
S.D.H. 242 Charges towards Other purposes	40,000	14,000	8,000	8,000	10,000	40,000	0
D.H. 280 Professional Services							
S.D.H. 287 Payments to Direct Individual Professionals	4,00,00,000	1,40,00,000	80,00,000	80,00,000	1,00,00,000	4,00,00,000	0
S.D.H. 288 Individual Consultants engaged - 3rd party	5,00,00,000	1,75,00,000	1,00,00,000	1,00,00,000	1,25,00,000	5,00,00,000	0
S.D.H. 289 Service based Professional Services	2,00,00,000	70,00,000	40,00,000	40,00,000	50,00,000	2,00,00,000	0

Head of Account Details	BE 2025-26	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4	Reserve Amount
D.H. 290 Other Professional Services							
S.D.H. 297 Honororiums/Lumpsum Payment to Nominated Posts and Advisors	25,00,00,000	8,75,00,000	5,00,00,000	5,00,00,000	6,25,00,000	25,00,00,000	0
D.H. 410 Secret Service Expenditure							
S.D.H. 411 Secret Service Expenditure	9,00,00,000	3,15,00,000	1,80,00,000	1,80,00,000	2,25,00,000	9,00,00,000	0
D.H. 510 Motor Vehicles							
S.D.H. 511 Maintenance of Office Vehicles	1,02,000	35,700	20,400	20,400	25,500	1,02,000	0
Total	**46,47,74,000**	**16,26,70,900**	**9,29,54,800**	**9,29,54,800**	**11,61,93,500**	**46,47,74,000**	**0**

DDO Annexure

Department: Andhra Pradesh Public Service Commission

(All values are in Rupees)

HOA	DDO Code	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
2051001020004110111CN	27000803001	4,90,000	2,80,000	2,80,000	3,50,000	14,00,000
2051001020004130131CN	27000803001	3,67,500	2,10,000	2,10,000	2,62,500	10,50,000
2051001020004130134CN	27000803001	15,75,000	9,00,000	9,00,000	11,25,000	45,00,000
2051001020004130135CN	27000803001	7,00,000	4,00,000	4,00,000	5,00,000	20,00,000
2051001020004130136CN	27000803001	77,000	44,000	44,000	55,000	2,20,000
2051001020004130137CN	27000803001	5,25,000	3,00,000	3,00,000	3,75,000	15,00,000
2051001020004130138CN	27000803001	6,30,000	3,60,000	3,60,000	4,50,000	18,00,000
2051001020004130139CN	27000803001	2,24,700	1,28,400	1,28,400	1,60,500	6,42,000
2051001020004160161CN	27000803001	1,47,000	84,000	84,000	1,05,000	4,20,000
2051001020004200201CN	27000803001	2,10,000	1,20,000	1,20,000	1,50,000	6,00,000
2051001020004200202CN	27000803001	17,500	10,000	10,000	12,500	50,000
2051001020004200203CN	27000803001	35,000	20,000	20,000	25,000	1,00,000
2051001020004240241CN	27000803001	1,22,500	70,000	70,000	87,500	3,50,000
2051001020004240242CN	27000803001	14,000	8,000	8,000	10,000	40,000
2051001020004280287CN	27000803001	1,40,00,000	80,00,000	80,00,000	1,00,00,000	4,00,00,000
2051001020004280288CN	27000803001	1,75,00,000	1,00,00,000	1,00,00,000	1,25,00,000	5,00,00,000
2051001020004280289CN	27000803001	70,00,000	40,00,000	40,00,000	50,00,000	2,00,00,000
2051001020004290297CN	27000803001	8,75,00,000	5,00,00,000	5,00,00,000	6,25,00,000	25,00,00,000
2051001020004410411CN	27000803001	3,15,00,000	1,80,00,000	1,80,00,000	2,25,00,000	9,00,00,000
2051001020004510511CN	27000803001	35,700	20,400	20,400	25,500	1,02,000
	Total	**16,26,70,900**	**9,29,54,800**	**9,29,54,800**	**11,61,93,500**	**46,47,74,000**